

	<i>Half Year ending 30-Jun-12 Eur 000</i>	<i>Half Year ending 30-Jun-13 Eur 000</i>	<i>Half Year ending 30-Jun-14 Eur 000</i>	<i>Half Year ending 30-Jun-15 Eur 000</i>	<i>Half Year ending 30-Jun-16 Eur 000</i>
Turnover	63,628	60,540	60,766	60,714	76,676
Cost of Sales	-39,355	-37,176	-36,381	-34,483	-46,417
Gross Margin	24,273	23,364	24,385	26,231	30,259
Administrative & Distribution Expenses	-14,226	-13,400	-13,310	-12,890	-17,707
Other operating income	565	465	745	738	548
Other operating charges	-109	-55	-62	0	0
Operating profit before exceptional items	10,503	10,374	11,758	14,079	13,100
Exceptional items	882	-1,017	-2,083	-401	-805
Operating Profit	11,385	9,357	9,675	13,678	12,295
Investment & Similar Income	298	276	26	358	416
Interest & Similar charges	-1,342	-1,375	-1,190	-1,015	-1,698
Gain arising on remeasurement to fair value of the previously held equity interest upon acquisition of subsidiary	0	0	0	0	6,078
Share of associate's results	-574	0	0	0	0
Gain on disposal of property	11,369	0	0	0	0
Adjustments arising on fair valuation of land and buildings	-770	0	0	0	0
Profit before tax	20,366	8,258	8,511	13,021	17,091
Taxation	-5,088	-2,905	-2,610	-4,137	-2,920
Non-Controlling Interest	0	0	0	0	-1,040
Profit for the period	15,278	5,353	5,901	8,884	13,131
Earnings per share	0.151	0.053	0.058	0.088	0.130

	As at 30-Jun-12 EUR 000	As at 30-Jun-13 EUR 000	As at 30-Jun-14 EUR 000	As at 30-Jun-15 EUR 000	As at 30-Jun-16 EUR 000
Fixed Assets					
Property, plant & equipment	133,027	133,723	133,423	133,393	122,897
Intangible assets	22,827	17,943	16,446	15,618	68,454
Investment in associate	0	0	0	1,681	18
Deferred tax assets	6,393	6,890	8,682	7,852	6,274
Trade and other receivables	1,206	1,374	1,305	3,992	1,475
Investment Property	1,571	1,571	1,571	2,199	0
Financial assets	100	0	0	0	0
Loans receivable from related parties/associates	3,079	0	6,079	7,560	16,000
Total non-current assets	168,203	161,501	167,506	172,295	215,118
Current Assets					
Stocks	6,059	6,744	6,905	8,526	9,129
Debtors	37,363	34,635	36,670	30,566	33,927
Cash in hand and at bank	15,653	10,627	8,433	8,623	7,547
Tax recoverable	640	1,258	0	0	0
Total current assets	59,715	53,264	52,008	47,715	50,603
Assets classified as held for sale	0	0	0	6,592	0
TOTAL ASSETS	227,918	214,765	219,514	226,602	265,721
Creditors (within 1 year)					
Loans	9,683	11,792	11,125	10,808	27,720
Creditors	40,529	39,366	43,918	41,882	52,432
Derivative financial instruments			265		
Provision for pensions	2,848	2,651	2,834	3,018	3,083
Taxation	688	1,247	1,583	2,415	2,679
Total current liabilities	53,748	55,056	59,725	58,123	85,914
Creditors (over 1 year)					
Loans	61,733	48,610	44,985	41,363	66,877
Derivative financial instruments	1,468	817	0	0	0
Trade and other payables	2,541	2,138	2,182	4,635	3,575
Deferred tax liabilities	6,029	7,726	6,887	5,829	3,177
Provision for pensions	2,968	3,293	3,479	3,579	3,494
Total non-current liabilities	74,739	62,584	57,533	55,406	77,123
TOTAL LIABILITIES	128,487	117,640	117,258	113,529	163,037
Capital & Reserves					
Called up share capital	58,998	58,998	58,998	58,998	58,998
Profit and loss account	24,141	21,295	26,770	36,012	36,642
Other Reserves	16,292	16,832	16,488	18,063	-496
Non Controlling Interest	0	0	0	0	7,540
TOTAL EQUITY	99,431	97,125	102,256	113,073	102,684
TOTAL EQUITY & LIABILITIES	227,918	214,765	219,514	226,602	265,721