

Simonds Farsons Cisk Group
Income Statement

	<i>Half Year ending 31-Jul-07 EUR 000</i>	<i>Half Year ending 31-Jul-08 EUR (000)</i>	<i>Half Year ending 31-Jul-09 EUR (000)</i>	<i>Half Year ending 31-Jul-10 EUR (000)</i>	<i>Half Year ending 31-Jul-11 EUR (000)</i>
Turnover	33,741	35,006	33,499	35,081	36,073
Cost of Sales	-24,894	-27,526	-25,458	-21,587	-22,472
Gross Profit	8,847	7,480	8,041	13,494	13,601
Operating profit	2,905	2,040	2,816	3,164	3,565
Profit on disposal of land and buildings	1,078	518	0	0	0
Fair value gains on investment property	21	0	0	0	0
Interest Payable	-692	-988	-810	-850	-784
Share of results of associated undertakings	0	0	0	0	0
Profit before Tax	3,312	1,570	2,006	2,314	2,781
Tax Income / (expense)	-429	-538	-169	-157	-175
Profit from continuing operations	2,884	1,032	1,837	2,157	2,606
Discontinued Operations	0	-50	-30	0	0
Profit for the period	2,884	982	1,807	2,157	2,606
Minority Interest	0	0	0	0	0
Profit attributable to shareholders	2,884	982	1,807	2,157	2,606
Earnings per share	0.112	0.038	0.060	0.072	0.087
Earning per share from continuing operations	0.112	0.038	0.060	0.072	0.087

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Balance Sheet

	<i>As at 31-Jul-07 EUR 000</i>	<i>As at 31-Jul-08 EUR 000</i>	<i>As at 31-Jul-09 EUR 000</i>	<i>As at 31-Jul-10 EUR 000</i>	<i>As at 31-Jul-11 EUR 000</i>
ASSETS					
Fixed Assets	58,677	116,294	118,118	115,491	118,354
Other non current assets	4,861	4,126	300	0	0
Current Assets	35,868	40,850	36,777	32,898	31,425
Non-current assets held for sale	0	0	0	77	0
Total Assets	99,406	161,270	155,195	148,466	149,779
EQUITY & LIABILITIES					
Capital & Reserves	39,059	82,997	83,273	84,573	86,766
Minority interest	0	0	0	0	0
	39,059	82,997	83,273	84,573	86,766
Provisions for liabilities & charges	235	11,664	0	0	0
Creditors: Amounts falling due					
after more than one year	31,400	33,138	40,210	37,932	39,434
within one year	28,712	33,471	31,712	25,961	23,579
	60,112	66,609	71,922	63,893	63,013
Total equity & liabilities	99,406	161,270	155,195	148,466	149,779