

	Half Year ending 31-Mar-12 EUR 000	Half Year ending 31-Mar-13 EUR 000	Half Year ending 31-Mar-14 EUR 000	Half Year ending 31-Mar-15 EUR 000	Half Year ending 31-Mar-16 EUR 000
Turnover	11,023	11,299	11,727	13,343	14,019
Employee compensation and benefits	-5,306	-5,540	-5,757	-5,834	-6,350
Other operating costs	-4,376	-4,355	-4,469	-4,662	-5,672
Depreciation and amortisation	-581	-513	-355	-408	-421
Provision for liabilities and other charges	0	0	0	0	0
Operating profit	760	891	1,146	2,439	1,576
Interest receivable	36	125	86	88	80
Profit before tax	796	1,016	1,232	2,527	1,656
Tax expense	-294	-359	-424	-884	-548
Profit for the year	502	657	808	1,643	1,108
Earnings per share	€0.0157	€0.0197	€0.0234	€0.0461	€0.0304

Balance Sheet

	As at 31-Mar-12 EUR 000	As at 31-Mar-13 EUR 000	As at 31-Mar-14 EUR 000	As at 31-Mar-15 EUR 000	As at 31-Mar-16 EUR 000
Assets					
<u>Fixed Assets</u>					
Property, plant and equipment	9,529	9,922	10,416	12,444	13,477
Intangible assets	84	6	0	0	0
Available-for-sale investments	2,775	1,940	2,703	3,605	3,928
Total fixed assets	12,388	11,868	13,119	16,049	17,405
<u>Non-current assets</u>					
Deferred taxation	446	434	350	323	370
Total non-current assets	446	434	350	323	370
<u>Current assets</u>					
Inventories	627	575	556	709	708
Debtors	10,543	6,831	5,574	9,509	9,122
Current income tax asset	442	313	342	0	0
Financial assets	0	917	673	233	1,550
Cash at bank and in hand	5,198	6,036	9,300	7,325	7,081
Total current assets	16,810	14,672	16,445	17,776	18,461
Total assets	29,644	26,974	29,914	34,148	36,236
Equity & Liabilities					
<u>Capital and reserves</u>					
Share capital	8,172	8,554	8,820	9,077	9,247
Share premium	2,823	3,569	4,310	5,244	6,298
Other reserves	0	0	146	236	373
Profit and loss account	3,732	3,908	3,946	5,188	5,389
	14,727	16,031	17,222	19,745	21,307
<u>Non-Current Liabilities</u>					
Provision for liabilities and charges	1,645	1,539	1,639	1,727	1,642
Deferred tax liability	0	0	0	0	777
Borrowings	2,340	0	0	0	0
	3,985	1,539	1,639	1,727	2,419
<u>Current Liabilities</u>					
Trade and other creditors	10,482	9,404	11,053	12,676	11,544
Borrowings	353	0	0	0	0
Financial liabilities at fair value through profit or loss	97	0	0	0	0
Current tax liability	0	0	0	0	966
Total current liabilities	10,932	9,404	11,053	12,676	12,510
Total equity and liabilities	29,644	26,974	29,914	34,148	36,236